

# Consolidated Intent Language - Supplemental Appropriations Act II

03-01-2005

## Section 1 - FY 2006

### **Executive Offices & Criminal Justice**

#### Governor's Office

1. *The Legislature intends that funds provided for the Governor's Office shall not lapse.*

#### Governor's Office - Governor's Office of Planning and Budget

2. *The Legislature intends that funds provided for the Governor's Office of Planning and Budget shall not lapse.*

#### Governor's Office - Commission on Criminal and Juvenile Justice

3. *The Legislature intends that funds provided for the Commission on Criminal and Juvenile Justice shall not lapse.*

#### State Auditor

4. *The Legislature intends that funds provided for the State Auditor shall not lapse.*

#### State Treasurer

5. *The Legislature intends that funds provided for the State Treasurer shall not lapse.*

#### Attorney General

6. *The Legislature intends that funds provided for the Attorney General shall not lapse.*

#### Attorney General - Children's Justice Centers

7. *The Legislature intends that funds provided for the Children's Justice Centers shall not lapse.*

#### Attorney General - Prosecution Council

8. *The Legislature intends that funds provided for Prosecution Council shall not lapse.*

#### Corrections - Corrections Programs & Operations

9. *It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.*

#### Corrections - Department Medical Services

10. *It is the intent of the Legislature that the funds for Medical Services shall not lapse.*

#### Board of Pardons and Parole

11. *It is the intent of the Legislature that the funds for the Board of Pardons and Parole shall not lapse.*

#### Juvenile Justice Services - Programs and Operations

12. *It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.*

#### Juvenile Justice Services - Youth Parole Authority

13. *It is the intent of the Legislature that the funds for Youth Parole Authority shall not lapse.*

#### Courts - Administration

14. *It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.*
15. *Under the provisions of Section 67-8-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 2, 2005 to June 30, 2006: District Court Judge \$ 111,050. Other judicial salaries will be calculated in accordance with the statutory formula and rounded to the nearest \$50.*

Courts - Contracts and Leases

16. *It is the intent of the Legislature that the funds for Contracts and Leases shall not lapse.*

Courts - Guardian ad Litem

17. *It is the intent of the Legislature that the funds for Guardian ad Litem shall not lapse.*

Public Safety - Public Safety Programs & Operations

18. *The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.*

Public Safety - Emergency Services and Homeland Security

19. *The Legislature intends that funds provided for Emergency Services and Homeland Security shall not lapse.*

Public Safety - Peace Officers' Standards and Training

20. *The Legislature intends that funds provided for Peace Officers' Standards and Training shall not lapse.*

Public Safety - Liquor Law Enforcement

21. *The Legislature intends that funds provided for Liquor Law Enforcement shall not lapse.*

Public Safety - Driver License

22. *The Legislature intends that funds provided for the Driver License line item shall not lapse.*

Public Safety - Highway Safety

23. *The Legislature intends that funds provided for Highway Safety shall not lapse.*

**Capital Facilities & Administrative Services**

Technology Services - Integrated Technology

24. *The Legislature intends that FY 2005 funds appropriated to the Department of Administrative Services - Automated Geographic Reference Center that do not lapse under authority granted in the Supplemental Appropriations Act (S.B. 1, 2005 General Session) shall be transferred to the Department of Information Technology - Division of Integrated Technology - Automated Geographic Reference Center on July 1, 2005.*

ISF - Dept. of Technology Services - ISF - Enterprise Technology

25. *The Legislature intends that for each full-time equivalent position filled in Department of Technology Services internal service funds at least one position will be vacated and eliminated at the Department of Administrative Services - Division of Information Technology Services or elsewhere in state government.*

**Commerce & Revenue**

Tax Commission - Tax Administration

26. *The Legislature intends that passage of H. B. 68 includes authorization for three vehicles and four full time equivalent employees.*

## Commerce - Commerce General Regulation

27. *The following fees, which were approved in the Annual Appropriations Act (H. B. 1, 2005 General Session), are hereby repealed:*

*Pharmaceutical Manufacturer - New Application Filing - 200.00;  
Pharmaceutical Manufacturer - License Renewal - 100.00;  
Pharmacy Wholesaler/Distributor - New Application Filing - 200.00;  
Pharmacy Wholesaler/Distributor - License Renewal - 100.00;  
Veterinary Pharm Outlet - New App Filing - 200.00;  
Veterinary Pharm Outlet - License Renewal - 100.00;  
Pharm Research - New Application Filing - 200.00;  
Pharm Research - License Renewal - 100.00;  
Pharm Dog trainer - New Application Filing - 200.00;  
Pharm Dog Trainer - License Renewal - 100.00;  
Pharm Teaching Organization - New App Filing - 200.00;  
Pharm Teaching Organization - Lic Renewal - 100.00;  
Euthanasia Agency - New Application Filing - 200.00;  
Euthanasia Agency - License Renewal - 100.00;  
Analytical Laboratory - New Application Filing - 200.00;  
Analytical Laboratory - License Renewal - 100.00;  
Pharmacy Administration - New Application Filing - 200.00;  
Pharm Administration - License Renewal - 100.00;  
Pharmaceutical Out-of-State Mail Order - 200.00;  
Pharmaceutical Out-of-State Mail Order Renewal - 100.00.*

## Economic Development & Human Resources

### Community & Economic Development - Business and Travel Development

28. *It is the intent of the Legislature that \$25,000 General Fund one-time funding appropriated in this item be used to fund the Utah Summer Games.*

### Community & Economic Development - Fine Arts

29. *It is the intent of the Legislature that \$50,000 General Fund one-time appropriated in this item be used to fund the Moab Music Festival.*

### Community & Economic Development - Housing and Community Development

30. *It is the intent of the Legislature that \$400,000 General Fund one-time appropriated in this item be used to fund the Treehouse Museum.*

## Health & Human Services - Department of Human Services

### Human Services - Substance Abuse & Mental Health

31. *It is the intent of the Legislature that funds appropriated to address the loss of Medicaid funds used for mental health services provided by local mental health centers to non-Medicaid eligible clients be used solely for that purpose.*

## Natural Resources

### Public Lands Office - Office of Public Lands

32. *The Legislature intends that FY 2005 funds appropriated to the Governor's Office - Constitutional Defense Council and the Governor's Office - RS-2477 Rights of Way program that do not lapse shall be transferred to the Public Lands Policy Coordinating Office on July 1, 2005.*

## **Public Education**

### State Board of Education - State Charter School Board

33. *It is the intent of the Legislature that the State Board of Education, in consultation with the State Charter School Board, distribute the \$100,000 ongoing Uniform School Fund revenue appropriated for charter school administration on an equalized per student basis as determined by actual fall enrollment count to charter schools that receive funding through the Minimum School Program - Administrative Cost Formula program.*

### State Board of Education - State Office of Rehabilitation

34. *It is the intent of the Legislature that the State Board of Education use the \$100,000 in ongoing Uniform School Funds appropriated to the Utah State Office of Rehabilitation - Services for the Deaf and Hard of Hearing to support further outreach services in southern Utah.*

## **Section 2 - FY 2005**

### **Executive Offices & Criminal Justice**

#### Governor's Office

1. *The Legislature intends that funds provided for the Governor's Office shall not lapse.*

#### Public Safety - Public Safety Programs & Operations

2. *The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.*

### **Economic Development & Human Resources**

#### Community & Economic Development - Administration

3. *It is the intent of the Legislature that funding for Administration specified for easement acquisition be nonlapsing. This intent supercedes intent language found in Senate Bill 1, Item 96, of the 2004 General Session.*

### **Health & Human Services - Department of Health**

#### Health - Epidemiology & Lab Services

4. *It is the intent of the Legislature that the \$500,000 appropriated for the purpose of replacing laboratory at the State Health Laboratory be considered nonlapsing.*

### **Natural Resources**

#### Natural Resources - Administration

5. *It is the intent of the Legislature that the \$2,000,000 appropriated to the Department of Natural Resources -- Administration in S.B.1, Item 54, be nonlapsing.*
6. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 183, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Current Expense Items \$40,000; Computer Equipment/Software \$18,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$14,000; Special Projects/Studies \$15,000; Gate Replacement \$23,000; Building Maintenance \$25,000; Professional and Technical Services \$25,000.*

#### Natural Resources - Oil, Gas and Mining

7. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 187, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Computer Equipment/Software \$40,000; Employee Training/Incentives \$20,000; Equipment/Supplies \$20,000.*

#### Natural Resources - Parks & Recreation

8. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 194, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Capital Equipment or Improvements \$20,000; Computer Equipment/Software \$25,000; Employee Training/Incentives \$45,000; Equipment/Supplies \$60,000.*

#### Natural Resources - Water Resources

9. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 197, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Computer Equipment/Software \$30,000; Employee Training/Incentives \$5,000; Equipment/Supplies \$10,000; Special Projects/Studies \$10,000; Printing and Binding \$15,000; Other Contractual & Professional Services \$25,000; Water Conservation Materials/Education \$10,000; Conventions and Workshops \$5,000; Postage and Mailing \$2,000.*

#### Natural Resources - Water Rights

10. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 200, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Special Projects/Studies \$50,000; Water Resources Investigations \$50,000.*

#### Agriculture - Administration

11. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 202, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Capital Equipment or Improvements \$320,000; Computer Equipment/Software \$185,000; Employee Training/Incentives \$97,000; Equipment/Supplies \$102,000; Special Projects/Studies \$54,000; Vehicles \$34,000; Other \$5,000.*

#### Agriculture - Resource Conservation

12. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 206, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Computer Equipment/Software \$2,000; Employee Training/Incentives \$1,000.*

### **Public Education**

#### State Board of Education - State Office of Education

13. *It is the intent of the Legislature that the State Board of Education use the \$1,400,000 one-time General Fund appropriation provided during the 2004 General Session for FY 2005 be used to provide for any FY 2005 costs associated with the implementation of H.B. 249 - Carson Smith Scholarships.*